

**CROMAINE LIBRARY  
2009-2010  
Adopted  
Gift Fund Budget**

	<b>TITLE</b>	<b>Audited 2007-2008*</b>	<b>Adopted 2008-2009*</b>	<b>Year-end Estimate 2008-2009*</b>	<b>% change from Budget 2008-2009</b>	<b>Adopted 2009-2010</b>	<b>% change from adopted 2008-2009</b>	<b>% total Adopted 2009-2010</b>
<b>REVENUE</b>								
	Gifts - Unrestricted (Donations)	\$6,622	\$6,500	\$6,885	5.60%	\$3,149	-51.55%	12.34%
	Gifts - Restricted	\$0	\$0	\$0	0.00%	\$1,800	100.00%	7.05%
	Grants & Related Gifts	\$17,380	\$18,000	\$25,872	30.43%	\$20,500	13.89%	80.32%
	Investment Income	\$74,958	\$0	\$0	0.00%	\$74	0.00%	0.29%
	Dividends	\$0	\$0	\$0	0.00%	\$0	0.00%	0.00%
	Miscellaneous	\$0	\$0	\$0	0.00%	\$0	0.00%	0.00%
	<b>TOTAL REVENUE</b>	<b>\$98,960</b>	<b>\$24,500</b>	<b>\$32,757</b>	<b>-73.36%</b>	<b>\$25,523</b>	<b>4.18%</b>	<b>100.00%</b>
<b>EXPENDITURES</b>								
	Salaries & Fringe Benefits	\$0	\$5,000	\$5,000	0.00%	\$0	-100.00%	0.00%
	Supplies	\$0	\$0	\$0	0.00%	\$0	0.00%	0.00%
	Community Relations	\$0	\$0	\$0	0.00%	\$20,500	100.00%	93.61%
	Library Materials	\$178,387	\$173,500	\$173,500	0.00%	\$0	-100.00%	0.00%
	Professional Services	\$57,586	\$42,800	\$35,954	-19.04%	\$0	-100.00%	0.00%
	Technology	\$32,759	\$34,610	\$37,900	8.68%	\$0	-100.00%	0.00%
	Professional Development	\$15,435	\$20,100	\$11,238	-78.86%	\$0	-100.00%	0.00%
	Insurance	\$16,321	\$16,650	\$16,169	-2.97%	\$0	-100.00%	0.00%
	Utilities	\$73,124	\$75,400	\$61,515	-22.57%	\$0	-100.00%	0.00%
	Rental	\$77,223	\$78,412	\$77,547	-1.12%	\$0	-100.00%	0.00%
	Repairs & Maintenance	\$29,125	\$23,800	\$25,058	5.02%	\$0	-100.00%	0.00%
	Administrative Expenses	\$16,763	\$13,660	\$7,014	-27.38%	\$0	-100.00%	0.00%
	Capital Outlay					\$1,400	100.00%	6.39%
	<b>TOTAL EXPENDITURES</b>	<b>\$496,723</b>	<b>\$483,932</b>	<b>\$450,894</b>	<b>-73.10%</b>	<b>\$21,900</b>	<b>-95.47%</b>	<b>100.00%</b>
	* Columns shown only for comparison. 2009-2010 implements Gift Fund.							