

Adopted
6-17-10

**CROMAINE LIBRARY
2010-2011
Adopted
Gift Fund Budget**

	<u>TITLE</u>	<u>Audited 2007-2008*</u>	<u>Audited 2008-2009*</u>	<u>Adopted 2009-2010</u>	<u>Adopted 2010-2011</u>	<u>% change from adopted 2009-2010</u>	<u>% total Adopted 2010-2011</u>
					as of 6-17-10		
REVENUE							
	Gifts - Unrestricted	\$6,622	\$7,423	\$3,149	\$5,011	37.16%	24.50%
	Gifts - Restricted	\$0	\$0	\$1,800	\$8,545	78.94%	41.77%
	Grants & Related Gifts	\$17,380	\$25,872	\$20,500	\$6,900	0.00%	0.00%
	Investment Income	\$74,958	\$62,120	\$74	\$0	0.00%	0.00%
	Dividends	\$0	\$0	\$0	\$0	0.00%	0.00%
	Miscellaneous	\$0	\$1,416	\$0	\$0	0.00%	0.00%
	TOTAL REVENUE	\$98,960	\$96,831	\$25,523	\$20,456	-24.77%	100.00%
EXPENDITURES							
	Salaries & Fringe Benefits	\$0	\$0	\$0	\$0	0.00%	0.00%
	Supplies	\$0	\$0	\$0	\$0	0.00%	0.00%
	Community Relations	\$0	\$0	\$20,500	\$13,850	-48.01%	97.19%
	Library Materials	\$178,387	\$173,500	\$0	\$0	0.00%	0.00%
	Professional Services	\$57,586	\$38,502	\$0	\$0	0.00%	0.00%
	Technology	\$32,759	\$32,501	\$0	\$0	0.00%	0.00%
	Professional Development	\$15,435	\$15,988	\$0	\$0	0.00%	0.00%
	Insurance	\$16,321	\$16,169	\$0	\$0	0.00%	0.00%
	Utilities	\$73,124	\$67,115	\$0	\$0	0.00%	0.00%
	Rental	\$77,223	\$76,727	\$0	\$0	0.00%	0.00%
	Repairs & Maintenance	\$29,125	\$25,300	\$0	\$0	0.00%	0.00%
	Administrative Expenses	\$16,763	\$8,880	\$0	\$0	0.00%	0.00%
	Capital Outlay			\$1,400	\$400	-250.00%	2.81%
	TOTAL EXPENDITURES	\$496,723	\$454,682	\$21,900	\$14,250	-53.68%	100.00%

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*	Columns shown only for comparison. 2009-2010 implements Gift Fund.						