	TITLE	Adopted 2025-2026	Total % of 2025-2026 budget
REVENUE			
	Tax Levy & Delinquent taxes	$2,572,569	96.15%
	State Aid	$28,000	1.05%
	Charges for Services	$12,150	0.45%
	Fines & Forfeits	$1,350	0.05%
	Penal Fines	$58,000	2.17%
	Investment Income	$1,000	0.04%
	Miscellaneous	$2,500	0.09%
	Transfer-in from Improvement Fund	$0	0.00%
	TOTAL REVENUE	**$2,675,569**	100.00%
EXPENDITURES			
	Salaries & Fringe Benefits	$1,631,635	63.26%
	Supplies	$27,000	1.05%
	Professional Services	$254,250	9.86%
	Professional Development	$36,500	1.42%
	Property & Liability Insurance	$25,125	0.97%
	Technology	$84,500	3.28%
	Community Relations	$97,270	3.77%
	Utilities	$62,050	2.41%
	Repairs & Maintenance	$62,500	2.42%
	Rental	$2,000	0.08%
	Administrative Expenses	$9,750	0.38%
	Library Materials	$286,750	11.12%
	TOTAL EXPENDITURES	**$2,579,330**	100.00%
	Transfer-out to Improvement Fund	$96,239	