

CROMAINE LIBRARY 2024-2025 OPERATING FUND BUDGET

<u>TITLE</u>	<u>Approved 2024-2025</u>	<u>% total 2024-2025</u>
	6-11-24	
REVENUE		
Tax Levy & Delinquent taxes	\$2,569,803	96.61%
State Aid	\$20,000	0.75%
Charges for Services	\$12,000	0.45%
Fines & Forfeits	\$1,250	0.05%
Penal Fines	\$53,000	1.99%
Investment Income	\$1,000	0.04%
Miscellaneous	\$3,000	0.11%
Transfer-in from Improvement Fund	\$0	0.00%
TOTAL REVENUE	\$2,660,053	100.00%
EXPENDITURES		
Salaries & Fringe Benefits	\$1,521,879	57.21%
Supplies	\$28,500	1.07%
Professional Services	\$232,400	8.74%
Professional Development	\$38,750	1.46%
Property & Liability Insurance	\$24,710	0.93%
Technology	\$79,400	2.98%
Community Relations	\$88,970	3.34%
Utilities	\$62,550	2.35%
Repairs & Maintenance	\$58,500	2.20%
Rental	\$2,000	0.08%
Administrative Expenses	\$10,250	0.39%
Library Materials	\$276,000	10.38%
Transfer-out to Improvement Fund	\$236,144	8.88%
TOTAL EXPENDITURES	\$2,660,053	100.00%